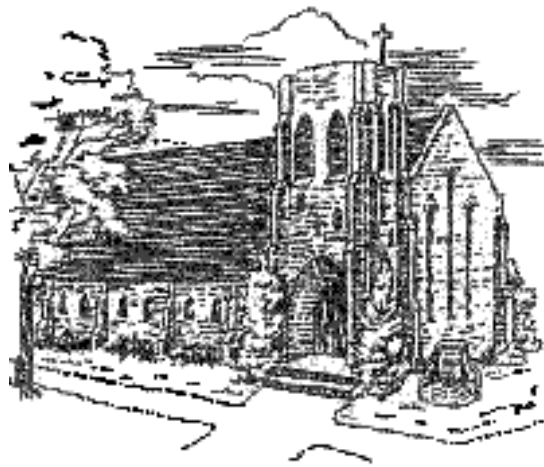


Christ Church Episcopal



113th Annual Meeting

Reports for AD 2019

26 January AD 2020

Rector's Report to Annual Meeting, January 26, 2020

For this Meeting I decided to begin my report just by listing activities I remember focusing on at various points during the year, and then saying a little about each. So, more or less in chronological order:

There was an effort to update membership rolls and baptism records. This followed up on a motion adopted at last year's annual meeting, namely that we "resolve to get our membership rolls in order." I spoke on several occasions about the membership canons of the Episcopal Church and how they work, and also showed off our parish registers with their fascinating entries for people we know and love. I also helped various individual members locate their information—situations vary widely and different approaches are called for depending. So far seventeen new adult names have been entered in our register, and a number of records of confirmations and baptisms performed at CCE were located. A side note: I hope to find the baptism anniversaries of as many members as possible, so that we can begin praying for them as we do for birthdays or weddings. It is a work in progress but I do thank everyone for your involvement.

To ensure that our grounds and garden areas are properly cared for in the summer, we developed a "garden zone system." Individuals signed up to keep an eye each on different areas of the church yard. It worked: the grounds looked pretty all during the growing season. Special thanks go to Eric and Deb Christiansen, Barb and Ed Myers, Susan Kola, Tom and Kathy Larson, Holly Spangler and Catherine Flynn. I think we'll try it again in 2020!

Also in the summer, we experimented with the worship booklets we have that draw on the "Enriching our Worship" series of the Episcopal Church. One Sunday each month we tried a different one. I found them to be accessible and interesting, and overall, we liked them enough to use them every week during the Season of Creation.

In September, we tried out our first really focused attempt to have a full-fledged Season of Creation. We started with a guitar mass on the lawn on September 1. Other events included a solstice visit to the National Bison Range, holy days of Francis and Hildegard, blessing of pets, a St Michael and All Angels parish potluck, and of course the basil of Holy Cross Day. Special art work and decorations also helped us focus on the theme. Perhaps most memorable was the parish retreat at Camp Marshall in mid-September. Participants heard a host of practical suggestions of how to recycle and live sustainably. It is a focus that we will continue in months to come.

CCE was well represented both during the election process for our new Bishop in July, and at her ordination service in December. A number of our members attended the "walkabout" hearing at All Saints in Columbia Falls in July, and then two weeks later we were ably represented at the election in Bozeman by Deb Rhodes, JT Taylor, Pat Sylvia, and John Bertram. I can testify that all four of our delegates took their roles seriously and prayerfully. As a bonus, Pat Sylvia served as a member of the diocesan transition team. She saw behind the scenes and

helped us all understand what was going on. More members participated in the consecration liturgy: Janet O'Flynn was in the choir and Thomas Bertram served as acolyte. A crozier hand-made by JT Taylor was presented to Bishop Stebbins that same day, and during the service Pat Sylvia had the honor of presenting the special ring worn by bishops.

Christ Church had been without a Youth Group for a number of years, but now one has been resumed. Janelle's report is found elsewhere in the Meeting reports so I will simply note that I was very pleased at how responsive the Vestry was to the proposal to add the new staff position of Youth Group Leader during the course of the year. We had not budgeted for this, but we stepped out in faith and have been rewarded with an excellent new program. While on the topic, let me add we are truly blessed also by the caliber of our Godly Play classes. Together with the youth group, they make a complete program at CCE for Christian formation of our children and youth.

I was also very gratified by the debut at long last of our new Hauptwerk organ. Much credit goes to Craig Hodges for overseeing the installation with countless hours of effort, and to Meghan Hodges for rising to the challenge of playing an unfamiliar new instrument. But the financial support for the new instrument was impressive also. Due to a number of generous donations it was paid for nearly in full by year's end. From where I sit, it has beautiful and warm tone that greatly enriches worship. It's only going to get better!

Last but not least, we also stepped out in faith by providing space to a project called the Warming Center. This very impressive group of people are determined to provide a place for homeless people to sleep during the coldest months of the year. They approached us in October and ended by opening just before Christmas Eve. I was impressed by the quality of the conversation we had among ourselves about whether it was a good idea to use our space in this way. Some among us were ready to say yes from the outset, while others had significant concerns. But we listened to each other respectfully and eventually decided this is something we are called to do. The Warming Center board, staff, and volunteers have worked very hard for success. So far the project is serving its intended purpose. Their goal is to get their own permanent space for next year and winters to come. My prayer is that the trial run at CCE this winter will be a proof of concept to show to the whole community. The twenty beds in our basement, welcome though they be, are not enough. May we all continue to pull together to find a complete solution to the problem of homelessness in Kalispell.

There were certainly other important activities last year but these are the ones that came to the top for me. I thank everyone for making 2019 a fruitful year at CCE.

There are also a number of people I have not yet named who deserve individual words of appreciation for your contributions. I can't work them all in without going on too long. I hope I will not be blamed for only mentioning a few. Here goes:

I am very grateful to Roger Blair for his cheerful competence as our sexton. He sailed through some major medical issues and kept the premises in lovely condition without missing a beat. His

support for the Warming Center was critical, since he is the one most likely to have to deal with its presence. I also heartily thank Eric Christiansen and Hillary Willet for taking over the newsletter and the weekly bulletins, respectively. They make it seem easy, and we are all the better for it. Barb Alsbury efficiently tends to paying the bills and a number of other administrative chores, notably the Annual Meeting packet for the umpteenth time! Marilyn Eberly puts together servers' schedules that keep our worship organized. Nancy Faure and her team of altar guild workers make our worship happen, as do our teams of acolytes, ushers, Eucharistic ministers, and lectors. Barb Myers and Deb Rhodes have made a nice contribution by remembering to nudge us to have contemplative events. The Hildegard workshop in February and the quiet day in Advent were both successful, and will be repeated in 2020. Sam Detwiler cheerfully and without muss or fuss oversees the finances in his role as treasurer. The vestry always has up to date and accurate reports to work with, and he is willing to answer questions and make adjustments as needed. Kudos also to the counters who accurately total up contributions each week and get them into the bank. Double kudos to Holly Ward and Kathy Fisher for taking on the huge task of compiling an inventory of parish property. As Parish Clerk Kathy Fisher also produced the vestry minutes in a timely way and performed other duties as necessary. My only regret is that she and Tom are now living in Oregon for half the year! (Hope they enjoy it...)

Finally, a word of appreciation goes to our three vestry members who are retiring. Those who have never served on the vestry may not realize how engrossing it is, and how much concentration it takes to make good decisions. Jesse Newby has brought a quiet insightfulness during his three years as a vestry member; Nancy Faure has done the same and made an extra level of involvement by serving as Junior Warden for one year; Colby Wood was Senior Warden for the past two years, bless her. CCE has been well served by them all. I'm sorry to see them go (though they deserve a rest) but I wish them the very best in whatever new paths of Christian faithfulness they now feel they have the time for.

Respectfully submitted,

(Rev) Donnel O'Flynn
Rector

SENIOR WARDEN REPORT 2019

Christ Church is an amazing community of faith and compassion! Many things came to fruition this year as a result of all your prayers and hard work. We have a new organ – thanks to parish support and all the time and labor generously donated by Craig Hodges! We are hosts to The Warming Center – a result of careful consideration by the Vestry and the immeasurable support and kindness of the parish. This decision alone will alter the lives of the people who need a safe place to stay AND the lives of all those who choose to be involved in this project. We continue to support the Red Door Pantry – another project that benefits so many of those in need. None of these things even take into consideration what each and every one of you are doing in your own lives that the rest of us are unaware of!

I have enjoyed my role as Senior Warden and hope that I have grown through the experience; I do know that it has been an honor. Thank you for your support.

“But prove yourselves doers of the word, and not merely hearers who delude themselves.”

(James 1:22, NASB)

Respectfully - Colby Wood

Jr Warden Report

Thanks to all who helped with snow removal, spring and fall yard and flower bed clean up, yard mowing, gutter cleaning on Dickey Hall plus cleaning space on south side of garage, weed control and all those who planted and took care of the flower beds.

The black mold staining the brick above the front door was a concern I had and I brought my concerns to the Vestry meeting in July. A member of the Vestry (Kurt) suggested that he would have his cousin from Colorado (her specialty is restoring historical buildings) take a look and give us some suggestions how to remove mold from the bricks. Upon her inspection she found hairline cracks and other things that need to be taken care of plus instructions how to clean the brick sometime in the future. All this information has been turned over to the architectural committee.

The life (elevator) has not been in working order for the last several months. Since the manufacturer of this life has gone out of business parts are hard to locate. The problem at this time is the pulley bands have slipped and are laying on top of each other and unsure if the pin is broken per the elevator repair company. So do we continue to repair on a monthly basis or do we replace with a new lift? The Vestry voted to invest in a new lift (elevator). More information and cost will be forthcoming in the next few months.

Thanks to Roger for all his help. Thanks to Kurt for replacing the outside faucet on the Parish House.

Nancy Faure.

EUCCHARISTIC MINISTERS/LECTORS/ACOLYTES REPORT FOR 2020

We have had another very busy, successful year for the Lectors, Eucharistic Ministers (Lay Readers) and Acolytes. At present we have a total of 8 Lectors and 8 Eucharistic Ministers (Lay Readers). At 10:00 we have 8 Lectors and at 8:00 we use a volunteer. The Eucharistic Ministers

have been accommodating so we have all 5 or 6 that are available for the 08:00 or the 10:00 service. It would be wonderful if we could schedule Lectors for the 8:00 service. The count for the active Acolytes is 6.

Fr. O'Flynn gives us ongoing instruction for the Eucharistic Ministers as well as the Lectors and Acolytes. This is a welcome instruction for all of us so we can serve better, and make the services more meaningful.

If you are interested in becoming a Eucharistic Minister or Lector or Acolyte please talk with Fr O'Flynn, any member of the vestry or myself as we are always open to training new people. A good way to start, if interested in being a Eucharistic Minister is to be a Lector, especially if you are really not sure. Being a Lector, Acolyte or Eucharistic Minister is very rewarding and provides a wonderful ministry to Christ Church and our Lord Jesus Christ. We especially would welcome the young people to start as Torch Bearers as a precursor to being an Acolyte. We have been very blessed to have had Thomas Bertram and Sarah Loran as Torch Bearers for special occasions.

I would like to thank all the Lectors, Eucharistic Ministers and Acolytes for your dedicated service and devotion to this ministry and will welcome any newcomers who express an interest.

In Christ, Marilyn Eberly

Worship Committee Report

The Worship Committee met 5 times during 2019 to review services and activities recently completed and plan for the upcoming season of the church year. Twelve members of the church participated in this planning process, and the time of the meeting was changed to Saturday mornings to accommodate those who are busy or employed during the week. All members of Christ Church are invited to be part of this process. We will continue to meet every 3 to 4 months for the coming year.

The function of the group is mainly to help plan and coordinate scheduling and communication for services in advance of the church season and to improve upon offerings once they are completed. Father Donnel provides direction and guidance in these meetings, but is open to suggestions and changes that are liturgically sound. Please consider joining this ministry. Our next meeting is scheduled for April 25 at 9am in the Parish House. If you are unable to attend, please send your suggestions or concerns to wvacres@aol.com, or to Father Donnel.

Barb Myers

Red Door Pantry

2019 WAS THE 7TH YEAR of our Red Door Pantry and was again busy serving 691 shoppers. The 2 busiest Fridays were in May and August with 24 and 21 shoppers. Had a Friday in January, August and November with only 6 shoppers.

Your faithful donations, food and financial, are keeping this outreach ministry available to our community. Rosemary and I say a special thanks to each of you.

Special thanks to The Godly Play children for sharing their Halloween candy with the shoppers at The Pantry. The shoppers have been impressed with their giving.

Thanks again. Nancy Faure and Rosemary Woodland

Note from Feeding the Flathead

Last year went together like a beautiful mosaic. When we had not a clue where workers, food or funds would come from God provided the perfect missing pieces at just the right time.

You and your church are essential pieces in the mosaic that makes up Community Kitchen-Feeding the Flathead.

We all came together to serve 11,100 people hungry in body and soul.

Whether you wrapped silverware, served meals, provided food, washed dishes or other chores or provided funds or a place to serve you are an irreplaceable part of the ministry.

We could not serve so many people without all of you who volunteer their time and resources.

Thank you for all you do!

Music Report

This has been an interesting and invigorating year of music at Christ Church!

The big news is that our parish now has the equivalent of a million dollar pipe organ in our new Hauptwerk virtual pipe organ, built by members of our congregation for roughly \$20,000. The instrument debuted on Christmas Eve of this year, and should serve this parish for many years to come.

Still to come is the mounting of the façade pipes in front of the speakers on both sides, but not covering the windows. Also, some updated lighting is needed.

As part of this larger project, Craig built two levels of permanent seating risers in the balcony for the choir, as well as some shelving to house weekly used service books and choir folders.

Craig plans to add a digital piano (already donated) to the balcony loft so that the choir may sing piano accompanied anthems from above.

Meghan Hodges, our parish accompanist, provides service music on a combination of piano and organ. Meghan also provides weekly Preludes and accompanies the choral anthems.

We are blessed as a parish with a number of fine and dedicated volunteer musicians who, each week, support our congregational singing and provide beautiful musical offerings. Additionally, for special seasons, our regular church choir members are joined by musicians from the Valley as well as our own congregation for festival (Christmas and Easter) choirs. Christ Church also hosts the monthly candlelit program of readings and a cappella medieval to modern choral music call *Nightcap for the Soul*, which has begun attracting very large audiences.

Craig Hodges

GODLY PLAY, 2019

As the Godly Play teaching team, we're not sure who is getting more out of Godly play-us or the kids! It's been a special and amazing year, and we are all thankful to be a part of it. We are blessed to have 3 sets of teaching teams. John & Susie Bertram, Sharyn & David Curtis, and Janelle & Hillary Willett. It's wonderful to have different teachers so that the kids are exposed to different teaching styles, and no one gets burned out. As a group we've grown spiritually as well as in numbers. Our group is unique in that our age range spans from preschoolers all the way through middle schoolers, and this is one of the things that makes our group so special. The older kids help the younger kids, and there is a real sense of family and belonging in our room.

One of the highlights of this last year was our Lenten project in which the kids made a "Stained glass" art piece that currently hangs on our classroom wall. It was a project that the kids added to it week after week, and it involved personal and meaningful discussions and reflections. Another favorite series was learning about various Saints, and the youth themselves making a booklet to honor a Saint in their own life. We once again had a Christmas Eve service that is beautiful in its simplicity and truth. We were excited to have our older kids step into the role of narrators for that service. Every week the amount of information the youth absorb is impressive, and often their wonderings teach us leaders something!

We were also excited to add some new stories and materials to our collection. This spring we will share stories that our youth have never heard before. We feel blessed to be a part of a parish that makes our youth and their families a priority, and we are all honored to be on the teaching team. We covet your continued prayers and support for this ministry!

In Christs perfect love,
The Godly Play Teaching Team

CCE YOUTH GROUP ANNUAL REPORT 2019

This September we started a middle school youth group at CCE. We've been meeting on Sunday evenings from 5-7 pm. I (Janelle Willett) am the paid youth group leader, and we have 3 other adult volunteers. The leaders have all passed the Diocesan background check as well as completed Safeguarding training. I'm beyond thankful for these volunteers. We wouldn't have youth group without them, and they faithfully give of their time and talents week in and week out. Thank you Jaben, Hillary and Darrian for your commitment to our youth.

It has been extremely rewarding to have a youth program up and running at CCE once again. Our core group is 6 kids, though at our lock-ins we've had double that. Our core principal is that "We love God, we love others, we love ourselves." We begin our evenings in the church basement and have dinner together. This has been a wonderful way to connect each week. The meals are provided by various church members and have all been greatly appreciated! We would love if more people would be willing to provide this meal for us. You can either come prepare the meal at the church and join us for dinner, or you can leave it in freezer with instructions on how to heat up. There really is something sacred about breaking bread together and debriefing the past week.

After dinner we play games. Sometimes these are running games, sometimes they're board games, sometimes just silly ice-breakers. No matter what activity/game we do, it almost always involves laughter. Then we move to Dickey Hall basement where we have a discussion. Thus far the discussions have all been themes that relate to the kids in their daily life, and we use a Bible verse/chapter as a base. (I.e... technology, homelessness, bullying, kindness, suicide, time management, etc.) I've been impressed with how quickly this group of youth have opened up to share real thoughts on real subjects. Along with weekly meetings, we've also had a couple of overnight lock-ins at the church, as well as a retreat at Camp Marshall with the Holy Spirit Youth group. Looking forward we plan on continuing to grow together spiritually as well as growth in numbers. We hope to host some intergenerational activities at CCE, connect with other youth groups, and give back to the community via some volunteering opportunities. I am humbled and thankful that you trust me with your children and I truly love this job. Eventually I'd like us to have both a high school and middle school group. At our last meeting I gave out surveys to our youth, and I'll share those answers below. Their answers are a better report than I could ever write!

Thank you for this opportunity. God bless! Janelle Willet

SURVERY Q & A

1. Why do you come to Youth Group?

A: It's great fun, Leaders are nice, I've made good friends here, I feel safe here, we play games, my parents told me to come

2. What do you like best about Youth Group?

A: The people, Games, Playing pass the Pictionary, that we laugh a lot

3. Is there anything you'd like to change about Youth Group?

A: No, More time together, more running games, More Star Wars Discussions

4. What is your favorite things we've done so far?

A: Noodle Wars, Going to Camp Marshall, Night Games, Playing with a bowling ball in the skate park, Carving Pumpkins

5. What do you think the purpose of youth group is?

A: To get closer to God, Meet friends, Have fun in a sacred place, Get more Jesus, Learn about the world and our place in it, Bring people together

6. How can our youth group make a difference in our world?

A: Spread happiness to others, we could do a food drive or a cancer fundraiser like pies in face or dunk tanks, Spread the words of Jesus,

What happened to the Angel?

By John Bertram

Dear Parish,

Many of you have missed seeing the Angel above the entry doors during the Advent and Christmas season and have been wondering what happened to it. I made the decision last year to quietly retire it and realize now I owe everyone more of an explanation. There are three categories of concern, maintenance is required on the Angel itself, safety, and building integrity. Issue #1 - The angel is made from laminated foam, with a hard coat of special epoxy over it and then painted and sealed. It was made to endure the elements. However, the process of putting it up and down has resulted in it getting gashed in several places on the back. This allows moisture and air get under the epoxy coat, which creates bubbles. It needs to be patched, which then results in it needing to be repainted and seal coated. If continued to be used as is, I am afraid there would be water penetration all the way to the wood core which would result in it rotting and losing structural integrity. This has not happened yet, but it needs maintenance to prevent it. This maintenance is laborious but doable.

Issue #2 - The angel is attached to the church with a metal bracket that I made for that purpose. It sits in a puddle of snow or rain all year long. It is beginning to rust at the weld joints. The bracket also needs maintenance. At the least, it needs to be cleaned up and repainted. If it is losing integrity it needs to be remade. The angel acts kind of like a sail, and takes some pretty severe winds some winters. There is a lot of torque on the connection, and the bracket is the only thing keeping it up there. If it falls, it could fall on someone's head, so I need to be 100% confident it safe. I am no longer 100%. The integrity of the bracket can be confirmed and/or fixed, but it is complicated in that I no longer have access to welding equipment.

Issue #3 - Putting the angel up, placing the sign on it on Christmas Eve, and taking it down is a precarious thing. You have to be good with heights and ladders, rigging to get it up and down safely, and hold it while the connections are made while standing on a surface that is severely sloped with nothing to hang on to. This is always complicated by the time of year it is done, so at best there is a bunch of snow, and worse it is wet and icy. I have always done this with my father and brothers, it started as a fun family thing and continued because I did not feel good about sending anyone else up there. As we all get older and less spry, I am increasingly concerned about a misstep and accident.

Issue #4 - Unless you have bucket lift, the only way to get up there is by leaning a ladder against the parapet wall by the cross above the door. This is a 2' wall that is only 1 brick thick. You then have to get over this wall by hanging onto the cross. As I have watched the brick slowly

deteriorate in this area I am increasingly concerned about cracking, toppling, or otherwise damaging the parapet wall and/or cross. It currently is fine, and I would really like to keep it that way.

Rosalie Heineke started the angel project and it was put up by the Treweeks each year. She remade them out of paper mache each summer and they barely survived 1 winter. She told stories of coming to church to find angel heads strewn across the entry and joked we had become the church of the fallen angels. They were always evolving, a labor of love, and deeply cherished by the church and community. When we joined the church, she had become unable to continue the project and put out a call for someone else to take over the project. I felt like the right person at the right time. I had knowledge and experience from my theater work of creating foam figures and wanted to create something that would last longer. We had a several months long discernment and design process on what it should look like, and then I built it with help from the parish over the summer. I was new to town, did not have kids or many commitments yet, and it was a fun process and great way to get to know people at the church. I especially enjoyed getting to know Rosalie and Skeeze Messing whose input helped shape the design. Putting the angel up was a fun family tradition that became part of the holidays. It was exciting to put it up, and it was fun to drive by and "check" on it. This version has been used for 11 years, before I made the decision to not put it up last year. I was increasingly becoming concerned, and it felt like a burden rather than a joy. I wanted to end it while we could remember it as a great thing we did for a while, rather than remembering the accident that ended it. All good things must come to an end.

I know it was meaningful and cherished by many in the congregation. I also know it was a winter landmark for the community, like the red doors. I am not able, and no longer have a passion to continue this project myself. Perhaps there is someone else who does. When I took it over, I re-imagined how to achieve it that addressed many of the concerns then. Perhaps that can be done again by someone else to address the concerns now.

Regards,
John

Foundation Report 2019

The Christ Church Foundation's principle purpose is to provide a source of long term operating income to Christ Church Parish. It holds and manages funds donated to it in an investment portfolio to generate income which is then donated to the church and reinvested to increase the value of the endowment. The Foundation draws between 4 to 5% of the total value of the endowment each year to make regular monthly payments to the church. The hope is that the performance of the portfolio exceeds what is drawn so that the total value continues to grow thus increasing the annual donation to the church. When markets are rising such as last year, this is very successful. The Foundation board reviews and adjusts the donation amount each year in order to continue the income to the church while still providing for the health of the endowment.

In January of 2019 the total value of the Foundation was \$311,129. Over the course of the year \$14,000 was donated to Christ Church as the regular monthly donation. The Foundation made an additional donation of \$3,400 to cover the Church's deficit for 2018. These donations were offset by changes in market value, and the total value of the portfolio at the end of the year was \$341,309. There were no donations to the foundation.

Typically, an increase in the portfolio value would result in an increase in the next year's donation. However, we have been maximizing the donation for several years in order to meet the church's need. With the church on more stable financial footing we are concentrating this year on growing the value of the portfolio and will keep the donation at the same amount of \$14,000. Increasing the portfolio value now will allow us to make more substantial increases to the donation in the future should it be needed.

We are grateful to the many people who have donated to the Foundation over the years, and those who had the foresight to create it. The Foundation remains a great way to put your donation to work both for the immediate needs of the church and for generations to come. While tax changes may have decreased the tax incentive of charitable donations, there is still huge tax saving in gifting stocks to the Foundation or the church. If you have a stock you bought for \$10 that is now worth \$100 you can gift it to the Foundation and avoid paying all of the capital gains taxes on the change in value. The church would get the full \$100, and the donor would get the full \$100 credit for the donation. But when the Foundation sells the stock it would not have to pay any taxes on the gains. We are setup up to easily receive and convert such donations to both the Foundation and the church. We were excited to have received and processed one such large donation on behalf of the church last year.

Please continue to remember the Foundation in your financial planning. It allows your gifts to keep on giving.

The Foundation Board

President – John Bertram

Vice President - Julie Pierrotet

Secretary – Peggy Stout

Members – Tom Carlson, Don Amundson, Marilyn Eberly, Senior Warden (Colby Wood)

Christ Church Episcopal
Treasurer's Annual Report
For the Year Ended December 31, 2019

This report discusses CCE's financial performance for the year ended December 31, 2019. It includes two financial statements designed to provide an objective and easily readable analysis of CCE's financial performance for the year. Together these financial statements present the "big picture" of CCE's financial status and results of operations. Please read it in conjunction with all of the other reports contained in the Annual Report.

The Statement of Net Position presents information on all of CCE's assets (resources) and liabilities (debts), with differences between the two reported as *net position* (equity or worth). The Statement of Activities presents information for revenues, expenses, and the resulting

change in net position for the year. Both statements report *net position* and how it has changed. Net position is the difference between CCE's assets and liabilities and is one way to measure CCE's financial health or *position*. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of CCE is improving or deteriorating. To assess CCE's overall health, one needs to consider non-financial factors such as membership trends, vibrancy of the youth programs, outreach endeavors, and condition of the Church buildings and facilities. To this end I reiterate that this report is to be read in combination with all of the other ministry reports.

A fund is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. CCE maintains two types of funds. The Operating Fund (General Fund) is used to account for all of the normal operations of the CCE community. The Restricted Funds are used to account for non-operating activities such as the Red Door Pantry and Campus Ministry funds. Generally, the non-operating Funds are designated as restricted by contributors who stipulate that their contributions are to be used for specific purposes. The Vestry may also designate a portion of resources from the Operating Fund to be restricted for a specific purpose, such as a reserve account to pay for major building repairs and improvements.

The Operating Fund's net position increased by \$4,212 in 2019. This increase was offset by a decrease in the net position of the restricted funds of \$3,806 for the year. The decrease in restricted funds was largely due to decreases in the Worship \$7,100, Pass Through \$1,459 Funds and increases in Red Door Pantry 1,318, Building Reserve 2,000. The overall net position of CCE increased \$406 to \$61,990 during 2019.

The Statement of Activities shows total revenues for the year of \$137,885, with \$105,714 (77%) in the Operating Fund and \$32,171 in restricted funds. Total revenue for 2019 was up \$14,599 from the previous year. Total expenses for the year increased by \$16,678 to \$137,478 with \$101,833 (74%) incurred in the Operating Fund and \$35,645 (26%) incurred in the restricted funds. In total CCE ended the year with a \$406 surplus, which accounted for the increase in net position.

Operating revenues increased by \$3,121. Pledge and Plate revenue increased by \$3,042 (4%).

There was also a \$3,672 net decrease in operating expenses for 2019, largely due to a decrease in the General Operating expenses of \$3,780. The Statement of Activities also shows that CCE passed \$35,645 through its restricted funds, including \$5,802 to the Red Door Pantry, \$19,213 to Organ, \$786 to Camp Marshall and \$9,280 to Pass Through accounts.

Finally, this report presents the 2020 operating budget adopted by CCE's Vestry. Budgeted revenues for 2020 have been set at \$107,900, an increase of \$2,900 over 2019 based on increased pledges received for 2020, compared to 2019 pledges. Budgeted expenses for 2020 have been set at \$113,600, an increase of \$3,557 over the prior year. The increase in budgeted expenses is mainly the result of an increase in wages. The Vestry has presented this budget and

is committed to rebuilding the saving account after it was depleted covering the 2017 deficit. Past experience has shown that at the end of transitional periods such as the one we are come out of that membership and revenue will stabilize. We trust and pray that this long term trend will hold.

Christ Church Episcopal

Statement of Net Position

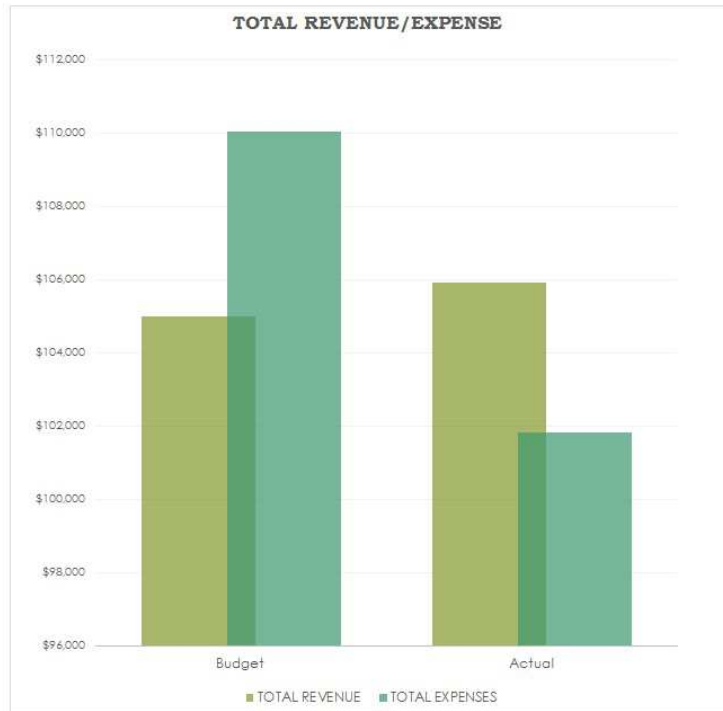
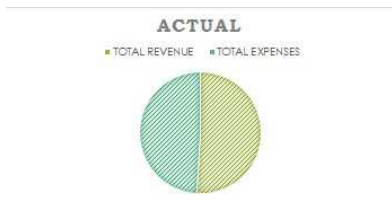
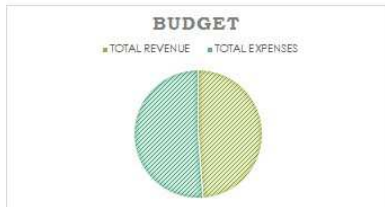
As of December 31, 2018 and 2019

	December 31		Increase (Decrease)	% Change
	2019	2018		
Cash	64,434	63,894	540	0.8%
Due from Diocese	-	-	-	#DIV/0!
Capital Assets	N/A	N/A	N/A	N/A
Total Assets	64,434	63,894	540	0.8%
Accounts Payable	250	-	250	100.0%
Taxes Payable	2,193	2,310	(117)	-5.1%
Total Liabilities	2,443	2,310	(117)	-5.1%
Fund Balance				
Unrestricted	906	(3,306)	4,212	-127.4%
Restricted	61,084	64,890	(3,806)	-5.9%
Net Position	61,990	61,584	406	0.7%
Fund Balance				
<i>Unrestricted</i>				
Operating	906	(3,306)	4,212	-127.4%
<i>Restricted</i>				
Altar Guild	2,822	3,154	(332)	-10.5%
Red Door Pantry	2,814	1,497	1,318	88.0%
Building Reserve	14,199	12,199	2,000	16.4%
Warming Center Deposit	1,000	-	1,000	#DIV/0!
Columbarium	2,960	2,960	-	0.0%
Memorial	34,414	34,414	-	0.0%
Godly Play	194	428	(234)	-54.7%
Worship	(835)	6,265	(7,100)	-113.3%
Fundraiser	1,033	-	1,033	#DIV/0!
Youth	(31)	-	(31)	#DIV/0!
Mission	1,813	1,813	-	0.0%
Priest's Discretionary	-	-	-	#DIV/0!
Pass through other	701	2,160	(1,459)	-67.5%
Restricted Total	61,084	64,890	(3,806)	-5.9%
Total Fund Balance	61,990	61,584	406	0.7%

Christ Church Episcopal Budget Report

Revenue and Expense Summary (Operating Fund)
For the 12 Months Ended 12/31/2019

	Budget	Actual	%
TOTAL REVENUE	\$105,000	\$105,915	100.9%
TOTAL EXPENSES	\$110,043	\$101,833	92.5%
SURPLUS (DEFICIT)	(5,043.00)	4,083	



Christ Church Episcopal Budget Report

Revenue (Operating Funds)

For the 12 Months Ended 12/31/2019

TOTAL Revenue	Budgeted \$105,000	Actual \$105,915
----------------------	-----------------------	---------------------

2019 ACTUAL Discretionary

Description	Budget	Actual	%
Pledge & Plate	87,250	85,490	98.0%
Interest - Foundation	14,000	17,425	124.5%
Fundraisers	2,000	-	0.0%
Building use	1,000	2,102	210.2%
Altar Guild	750	898	119.7%
Total	\$ 105,000	\$ 105,915	100.9%

2020 BUDGET

Description	2020	2019	Change	%
Pledge & Plate	90,000	87,250	2,750	3.1%
Interest - Foundation	14,000	14,000	-	0.0%
Fundraisers	1,000	2,000	(1,000)	-100.0%
Building use	2,000	1,000	1,000	50.0%
Altar Guild	900	750	150	16.7%
Total	\$ 107,900	\$ 105,000	\$ 2,900	2.7%

Christ Church Episcopal Budget Report

Expenses

For the 12 Months Ended 12/31/2019

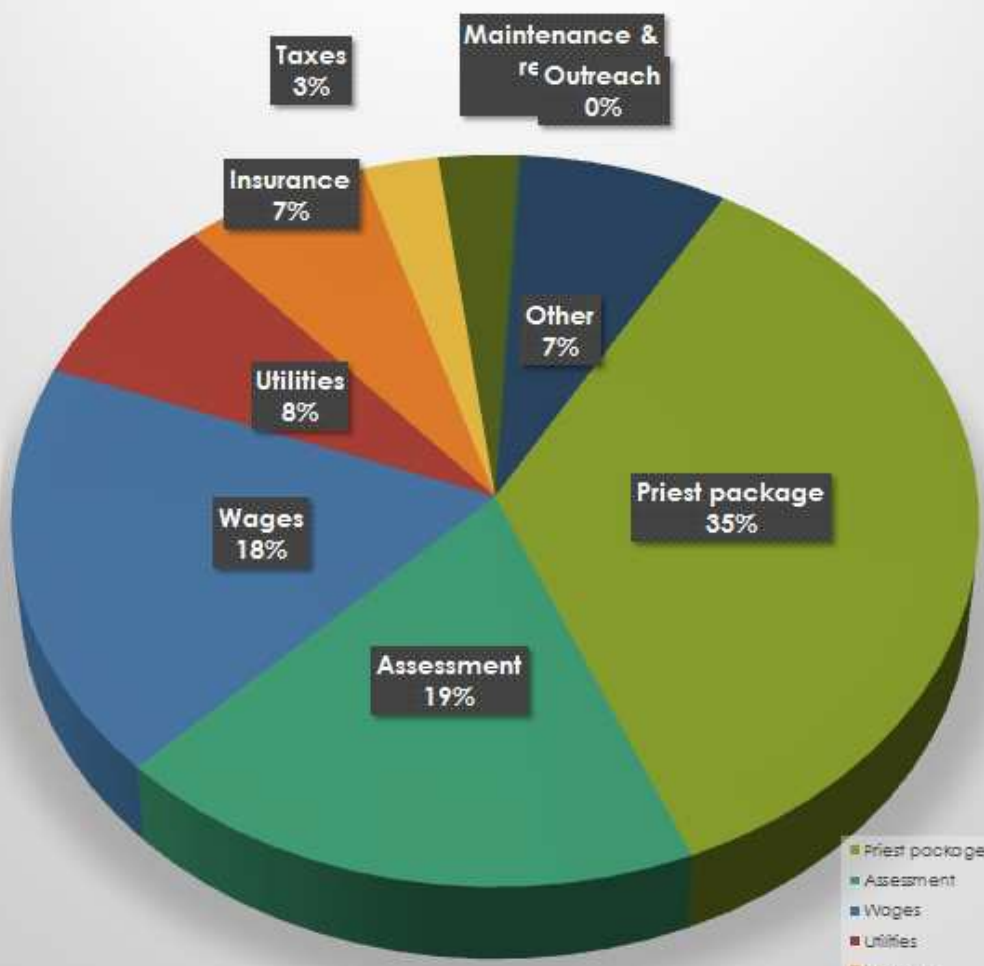
TOTAL EXPENSES	Budget	Actual
	\$110,043	\$101,833

2019 ACTUAL

Description	Budget	Actual	%
Priest package	\$37,100	\$36,080	97.3%
Assessment	19,053	19,053	100.0%
Wages	18,870	18,644	98.8%
Utilities	8,500	7,951	93.5%
Insurance	6,720	6,822	101.5%
Taxes	3,070	2,742	89.3%
Maintenance & repairs	5,000	2,873	57.5%
Outreach	2,000	135	6.8%
Other	9,730	7,533	77.4%
Total	\$110,043	\$101,833	92.5%

2020 BUDGET

Description	2020	2019	% Change
Priest package	\$37,100	\$37,100	0.0%
Assessment	18,950	19,053	-0.5%
Wages	22,315	18,870	15.4%
Utilities	8,500	8,500	0.0%
Insurance	6,720	6,720	0.0%
Taxes	3,100	3,070	1.0%
Maintenance & repairs	5,000	5,000	0.0%
Outreach	2,000	2,000	0.0%
Other	9,915	9,730	1.9%
Total	\$113,600	\$110,043	3.1%



- Priest package
- Assessment
- Wages
- Utilities
- Insurance
- Taxes
- Maintenance & repairs
- Outreach
- Other

Expenses

Christ Church Episcopal

Statement of Activities

As of December 31, 2018 and 2019

	December 31		Increase (Decrease)	% Change
	2019	2018		
Revenues				
<i>Operating</i>				
Pledge & plate	85,289	82,246	3,042	3.7%
Interest	17,425	16,500	925	5.6%
Fundraisers	-	1,707	(1,707)	-100.0%
Other	3,000	2,140	860	40.2%
Total operating revenues	105,714	102,593	3,121	3.0%
<i>Restricted</i>				
Red Door Pantry	7,120	6,259	861	13.8%
Building Improvement	2,000	-	2,000	#DIV/0!
Warming Center Deposit	1,000	-	-	#DIV/0!
Columbarium	-	-	-	#DIV/0!
Memorial	-	-	-	#DIV/0!
Worship	13,020	4,384	8,636	197.0%
Campus ministry	-	-	-	#DIV/0!
Parish retreat	786	2,852	(2,066)	-72.4%
Mission	-	-	-	#DIV/0!
Other Pass Through	8,245	7,198	1,046	14.5%
Total restricted revenues	32,171	20,693	11,478	55.5%
Total revenues	137,885	123,286	14,599	11.8%
Expenses				
<i>Operating</i>				
Priest package	36,920	35,023	1,897	5.4%
Assessment	19,053	20,517	(1,465)	-7.1%
Wages & salaries	18,644	18,481	163	0.9%
Utilities	7,951	8,403	(452)	-5.4%
General operating	16,389	20,169	(3,780)	-18.7%
Taxes	2,742	2,767	(25)	-0.9%
Outreach	135	145	(10)	-6.7%
Total operating expenses	101,833	105,505	(3,672)	-3.5%
<i>Restricted</i>				
Red Door Pantry	5,802	5,271	531	10.1%
Building	-	1,566	(1,566)	100.0%
Columbarium	-	-	-	100.0%
Memorial	-	-	-	100.0%
Worship	19,776	1,049	18,727	1785.3%
Parish retreat	786	2,852	(2,066)	-72.4%
Mission	-	-	-	#DIV/0!
Campus Ministry	-	-	-	#DIV/0!
Other Pass Through	9,280	4,557	4,723	103.6%
Total restricted expenses	35,645	15,295	20,350	133.1%
Total expenses	137,478	120,800	16,678	13.8%
Change in net position	407	2,487	(2,080)	-83.6%

Christ Church Episcopal, Kalispell, MT.

Annual Meeting Minutes, January 27, 2019

The 112th Annual Meeting began at 11:42 a.m with an opening prayer by Father Donnel O'Flynn, Rector. There were 41 voting members present, and 5 children.

A motion to approve the minutes was made by Peggy Stout, it was seconded and approved by all. The agenda was approved by acclamation.

Elections: Father O'Flynn stated that all present are welcome to vote today. Discussion ensued about the state of our parish membership rolls, particularly related to proof of baptism. John Bertram moved, and it was seconded, that we "resolve to get our membership rolls in order." Perhaps we can design a form. Romy Loran urged us not to immediately confront potential new members, especially younger ones, with an official form. It was moved and seconded to refer this to the Vestry for further consideration.

Nominations for new Vestry members include Don Amundson, Kurt Larson and Larry Taylor. No further nominations were made. These three were accepted by acclamation. Thanks were given to the Nominating Committee, David Curtis, David Reese, and John Bertram, whose terms have expired.

Seven members stepped up for consideration as Convention attendees in July. No further nominations were made. Each individual expressed details about themselves. Colby Wood read information provided by Janelle and Hillary Willet. Four members were chosen by paper ballot. Elected were Deb Hodges, J.T. Taylor, John Bertram, and Pat Sylvia.

Reports:

John Bertram provided The Foundation Report. The current Board will be retained excepting Tom Carlson will switch with Chris Carlson. John explained how the Foundation functions, and how to donate. He also showed a graph of the considerable investment advantage we have received from our investments versus what we would have received from savings alone. We have had significant increases, even with sizeable yearly donation withdrawals.

Treasurer, Sam Detwiler, gave a Budget Report. Revenues in 2018 were \$123,000, down from \$133,000 the previous year. Expenses were \$121,000 this year, \$172,000 last year. This expense decrease is due to our abbreviated priest package. In the future, if we have a priest who is not on Medicare, this expense could be a problem. The budget for 2018 was \$110,000 with expenses of \$105,500. We have budgeted \$105,000 for 2019 with expenses of \$110,000. \$1000 increase in maintenance and repairs is for needed upcoming deferred maintenance. A new way the Diocese assessment is calculated was explained. We now pay 19% based on a three year average.

As part of the Music Report, it was announced that an anonymous gift of \$10,000 has been given for use, in any manner, related to the organ. Craig Hodges expressed appreciation to choir members and the congregation, and explained that volunteers are needed to help disassemble the old organ. The facade pipes will be carefully stored until they can be repositioned. The wood in the console will be reclaimed. Some of the inner workings will be recycled at Pacific Steel, and some will be tossed away.

In a Godly Play report, John Bertram expressed delight in the new upstairs space, newly painted, floored and full of sunshine. Attendees range from 4 years old to 11. The program is doing well.

The Worship Scheduling Leader, Marilyn Ebberly, expressed thanks to Father O'Flynn for being heavily involved with instruction to new members who participate during services.

Barb Myers, Worship Committee, reminded us that all congregants are part of this committee and are invited to all meetings. She thanked Father O'Flynn for being open to creative ways for us to worship.

Father O'Flynn thanked the Altar Guild for their quiet, faithful and loving service.

At 12:45, Julie Crandell moved, and it was seconded, the meeting adjourn.

The 113th annual meeting of Christ Church Episcopal will be Sunday, January 26th, 2020, after the 10 a.m. service.

Submitted by Kathy Larson

After the meeting there was a short gathering of the Vestry who will meet Wednesday, February 20th at 5:30. This meeting will begin with a potluck gathering of out-going, and new, Vestry members. Kathy Larson will continue as Clerk of the Vestry, Colby Wood will continue as Senior Warden, and a new Jr. Warden will be chosen at the next Vestry meeting.